



PROG	NOMBRE DEL PROGRAMA	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
CODIGO PROGRAMATICO: 2 35 198 4 FONDO PARA INFRAESTRUCTURA S					
3511	2% GASTOS IND.DESARROLLO INST.	43,719.94	19,286.92	24,433.02	55.89
3531	3% GASTOS INDIRECTOS OBRA SOCIAL	65,108.80	0.00	65,108.80	100.00
3532	2% GASTOS INDIRECTOS DES. INSTITUCIONAL	130,655.32	0.00	130,655.32	100.00
3533	2% GASTOS INDIRECTOS DESARROLLO INSTITUCIONAL	14,964.81	14,738.25	226.56	1.51
3534	3% GASTOS INDIRECTOS OBRA SOCIAL	22,447.21	0.00	22,447.21	100.00
3535	INFRAESTRUCTURA SOCIAL MUNICIPAL INT.GEN 2007 EN 2	710,828.30	0.00	710,828.30	100.00
3554	FONDO III RAMO 33 INF.SOC. MPAL. 2009	0.00	0.00	0.00	100.00
3555	3% GTOS. INDIRECTOS OBRA.SOC. 2009	3,154,920.00	1,342,750.99	1,812,169.01	57.44
3556	2% GTOS. INDIRECTOS DES. INST. 2009	2,103,280.00	294,366.70	1,808,913.30	86.00
3557	INTERESES ESTIMADOS FIII 2009	3,200,880.44	0.00	3,200,880.44	100.00
3558	INF. SOC. MPAL. 2009 DELEG. LA MESA	5,994,348.00	351,842.37	5,642,505.63	94.13
3559	INF. SOC. MPAL. 2009 SUBDELG. LOS PINOS	2,997,174.00	233,857.19	2,763,316.81	92.20
3560	INF. SOC. MPAL. 2009 DELEG. SÁNCHEZ TABOADA	13,986,812.00	1,203,133.33	12,783,678.67	91.40
3561	INF. SOC. MPAL. 2009 DELEG. LA PRESA	8,991,522.00	897,075.28	8,094,446.72	90.02
3562	INF. SOC. MPAL. 2009 SUBDELG. EL FLORIDO MARIANO	5,994,348.00	494,133.83	5,500,214.17	91.76
3563	INF. SOC. MPAL. 2009 SUBDELEG. OJO DE AGUA	5,994,348.00	332,066.17	5,662,281.83	94.46
3564	INF. SOC. MPAL. 2009 DELG. CERRO COLORADO	5,994,348.00	387,005.98	5,607,342.02	93.54
3565	INF. SOC. MPAL. 2009 SUBDELEG. MIGUEL ALEMAN	1,998,116.00	38,250.00	1,959,866.00	98.09
3566	INF. SOC. MPAL. 2009 SUBDELEG.INSURGENTES	1,998,116.00	13,953.60	1,984,162.40	99.30
3567	INF. SOC. MPAL. 2009 DELEG. OTAY	6,993,406.00	546,817.25	6,446,588.75	92.18
3568	INF. SOC. MPAL. 2009 DELEG. CENTRO	7,992,464.00	492,479.73	7,499,984.27	93.84
3569	INF. SOC. MPAL. 2009 DELEG. PLAYAS DE TIJUANA	6,993,406.00	557,074.88	6,436,331.12	92.03
3570	INF. SOC. MPAL. 2009 SUBDELEG. LOMAS DELPORVENIR	1,998,116.00	124,146.62	1,873,969.38	93.79
3571	INF. SOC. MPAL. 2009 DELEG. CENTENARIO	11,988,696.00	1,181,866.61	10,806,829.39	90.14
3572	INF. SOC. MPAL. 2009 DELEG. SAN ANTONIO DE LOS BUE	3,996,232.00	155,422.02	3,840,809.98	96.11
3573	INF. SOC. MPAL. 2009 SUBDELEG. LA GLORIA	1,998,116.00	123,137.61	1,874,978.39	93.84
3574	INF. SOC. MPAL. 2009 SUBDELEG. SALVATIERRA	1,998,116.00	235,173.83	1,762,942.17	88.23
3575	INF. SOC. MPAL. 2009 SUBDELEG. FRANCISCO VILLA	1,998,116.00	82,911.98	1,915,204.02	95.85
3576	REPROGRAMAC. INF. SOC. MPAL. 2007	1,431,166.00	332,222.40	1,098,943.60	76.79
3577	REPROGRAMAC. INF. SOC. MPAL. 2008	4,591,221.77	720,514.64	3,870,707.13	84.31
3578	INF. SOC. MPAL. RENDIMIENTOS 2008	3,731,344.75	134,960.10	3,596,384.65	96.38
3579	3% GASTOS UND. OBRA SOCIAL RENDIM. 2008	117,831.94	17,653.88	100,178.06	85.02
3580	2% GASTOS IND. DES. INST. RENDIM. 2008	78,554.63	0.00	78,554.63	100.00
SUBTOTAL DE: FONDO PARA INFRAESTRUCTURA SOCIAL MUM		119,302,723.91	10,326,842.16	108,975,881.75	91.3
TOTAL GLOBAL DEL AYUNTAMIENTO		119,302,723.91	10,326,842.16	108,975,881.75	91.3